

2024 BUDGET AMENDMENTS

**Department &
Fund**

Rodeo Arena/26

Date

5/13/24

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
026-000-42410	Repairs & Maintenance	17,330.00	22,855.00	5,525.00
010-401-42178	Contingency for Misc.	400,000.00	394,475.00	(5,525.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court



Doug Hughes, Commissioner, Pct. 2

Attest County Clerk

Lakes Area Septic & Sludge Operations, LLC

137 East Houston Street
 Jasper, Texas 75951
 (409) 384-9724
 (409) 489-0033 Fax
 jemlasso@yahoo.com

Invoice

Date	Invoice #
4/9/2024	226736

Bill To
County Auditor 100 W. Bluff, room 100 Woodville, Texas 75979

Ship To
Tyler County Dogwood Festival 2024

Unit No.	Terms	Due Date	Driver	Date Del.	Pick-up Date
	Net 28 New	5/7/2024	Jeffrey		
Item	Description	Quantity/Miles	Rate	Amount	
Service	Moved the restrooms from Rodeo grounds to town	1	150.00	150.00	
Rental	Rental of portable restrooms 17 regular	17	150.00	2,550.00T	
Rental	Rental of portable restrooms 3 Handicap	3	225.00	675.00T	
Hand wash station	Hand wash stations	5	250.00	1,250.00	
Service	Service of the portable restrooms 04/03/2024	11	30.00	330.00	
Service	Service of the portable restrooms 04/04/2024	7	30.00	210.00	
Service	Service of the portable restrooms 04/06/2027 Sat Morning	12	30.00	360.00	
			0.00	0.00	
Total				\$5,525.00	